

**BEFORE THE BOARD OF TRUSTEES
YAKIMA VALLEY LIBRARIES**

In the Matter of Review and Establishment
Of the Annual Non-Resident Fee

**RESOLUTION
#17-016**

WHEREAS, the Yakima Valley Libraries' Board of Trustees adopt and set policy and establish all fines and fees;

WHEREAS, Yakima Valley Libraries' Resolution #03-004 establishes the process for annual review and revision of the Annual Non-Resident Fee in October for January of the up and coming year;

WHEREAS, the formula determines that the fee is established by the current year operating budget divided by the number of Library System households, rounded up to the nearest five dollars (based on the number of households calculated by the Washington State Office of Financial Management);

HOWEVER, there is a need to review the current fee structure to better meet the needs of the community;


NOW, THEREFORE, BE IT RESOLVED THAT THE Yakima Valley Libraries' Board of Trustees has adopted the prescribed formula for 2018 and approves and adopts an Annual Non-Resident Fee of \$90.00 for 2018 and determines that this annual payment shall entitle everyone residing at the same street address (i.e. house, apartment, or other type of living unit) to resident library privileges at no additional charge.

ADOPTED *by the Board of Trustees this 23rd day of October, 2017.*



Trustee

Trustee



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Trustee



**Supplemental Information – Non Resident Fee Calculation
Resolution #17-016**

Board of Trustees
Monday October 23, 2017

Resolution #03-004 adopted November 25, 2003 outlines the process for review and revision of the Annual Non-Resident fees: the current 2017 General Fund budget expenditures divided by number of library system households as reported by the Washington State Office of Financial Management and rounded up to the nearest five dollars, determines the fee.

The proposed 2018 Non-Resident Fee calculation is based on the following:

Number of housing units in Yakima County	89,310
Less City of Grandview	<u>(3,220)</u>
Total housing units	<u>86,090</u>

2017 YVL General Fund Operating Budget:

$$\$7,783,798 / 86,090 = \quad \quad \quad \$90.00 \text{ Proposed 2017 Non-Resident fee}$$

Postcensal Estimates of Housing Units, April 1, 2010 to April 1, 2017			
Office of Financial Management, Forecasting and Research Division			
Line	Filter	County	Jurisdiction
			2017 Postcensal Estimate of Total Housing Units
428	1	Yakima	Yakima County 89,310
429	2	Yakima	Unincorporated Yakima County 31,547
430	3	Yakima	Incorporated Yakima County 57,763
431	4	Yakima	Grandview 3,220
432	4	Yakima	Granger 998
433	4	Yakima	Harrah 190
434	4	Yakima	Mabton 552
435	4	Yakima	Moxee 1,248
436	4	Yakima	Naches 377
437	4	Yakima	Selah 2,965
438	4	Yakima	Sunnyside 4,781
439	4	Yakima	Tieton 427
440	4	Yakima	Toppenish 2,375
441	4	Yakima	Union Gap 2,231
442	4	Yakima	Wapato 1,301
443	4	Yakima	Yakima 35,922
444	4	Yakima	Zillah 1,176
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